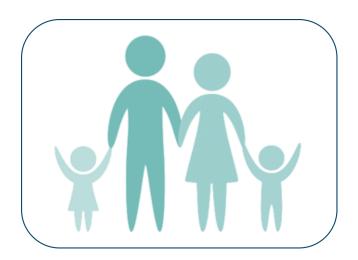


# **Corporate Parenting Performance Report**

**Business Intelligence & Performance Team - People** 



# **Corporate Parenting Board: Performance**

Produced by Business Intelligence & Performance (People)





### Introduction

This purpose of this report is to provide the Corporate Parenting Board with an overview of performance. These indicators are grouped together under the relevant areas. Work will continue with managers to develop targets.

### **Overview of Performance**

The report assesses the performance of available data during or as at the end of the last month, snapshots of this data are taken. Performance is compared with the previous month and whether there has been an improvement or decline in performance. Where appropriate, a target has been set to ensure high performance and drive improvement and there is RAG rating for these indicators. Targets have been set in line with national and statistical neighbour rates/averages and this information is included in the report where it is available and in discussion with Service Managers.

### **RAG Rating and Performance Direction**

Where a target has been set, indicators are RAG rated in the 'Status' field using the criteria below:

Green Performance is good and in line with or exceeding target: consistent with the National/Statistical Neighbour average.

Amber Performance is below target; inconsistent with National/Statistical Neighbour average; action is in place with likelihood of improvement.

Red Performance is poor; well below expected levels nationally; improvement is required.

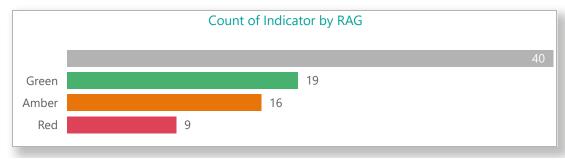
Latest performance is compared with the previous month with the icons indicating direction of performance as shown below, based only on whether the figures has increased or decreased since the previous month. Please note, 'Direction of Performance' field is not related to targets and should be used to see where performance is changing and not to judge overall status of the measure; the RAG ratings in the 'Status' field identify where measures are in relation to the target for the latest months performance.

- improved performance compared with previous month
- decline in performance compared with previous month
- n same performance compared with previous month

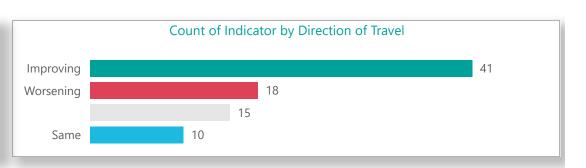
### **Benchmarking Note**

Good and Outstanding Statistical neighbours for are Shropshire, Wiltshire, East Sussex, Cornwall and Suffolk. The latest available benchmarking data has been included.

### **Summary of Measures**







# **Corporate Parenting Data Set: Summary**

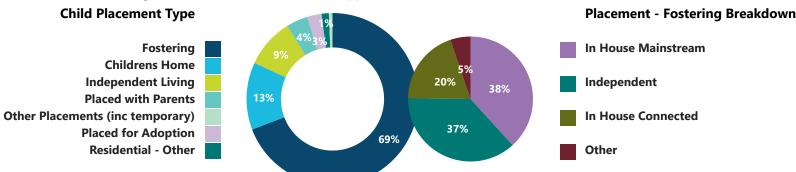
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# **April 2024**





A full list of indicators including 6 months of data is included in Appendix A.



#### **Number of CIC**



**Distance from Home** 

**Placement Stability** 

We have 442 children in care (rate of 67 per 10,000), 55 of them are unaccompanied asylum seeking children. In the previous month we had 449, (68) and 54 respectively.

45 % of our children in care live over 20 miles

unaccompanied asylum seeking children). Last

Of our children in care who have been in care for

2.5 years (aged 16 or under) 71% have been in

their placement for 2 years or more. Last month it

away from home (excluding our

month it was 44%.

was 71%.

### Health



Of our children who have been in care for at least 12 months (aged 4-16), 63% have had a strengths & difficulties questionnaire completed. Last month this was 56%.

## Of our had th days. I

Of our new children in care last month, 86% had their initial health assessment within 20 days. In the month prior to that it was 75%.

#### Care Leavers



We have **3** care leavers (active, aged 16-25 yrs) in bed and breakfast accommodation. In the previous month we had **3**.



96 % of our care leavers are living in suitable accommodation (active, 19-21 yrs). Last month this was 97 %.



56 % of our care leavers are in employment, education or training (active, 19-21 yrs). Last month this was 51%.



95 % of our care leavers with an up to date Pathway Plan and end of month (active, 17-25 yrs). Last month this was 90%.

# Education



The average attendance for this academic year for our children in care is 87%, (87% up to last month).



97 % of our care leavers are in in touch with us (active, 19-21 yrs). Last month this was 97%.

# ...

8 % of our children in care had 3 or more placements in the previous 12 months. Last month it was 9%.



100 % of our children in care have had their termly personal education plan completed on time.

### Adoption



**18** children were adopted in the last 12 months.

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Month Ending

April 2024





Data is extracted from MOSAIC on the 4th of the following month (or nearest working day after), as at the last day of the reporting month.

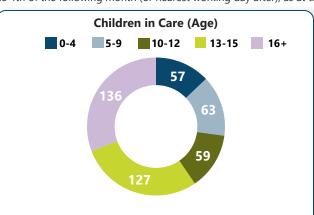
Number of Children in Care 442

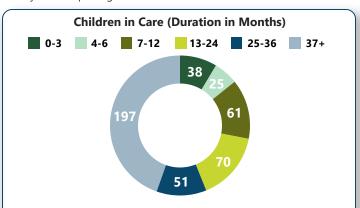
Number of Care Leavers

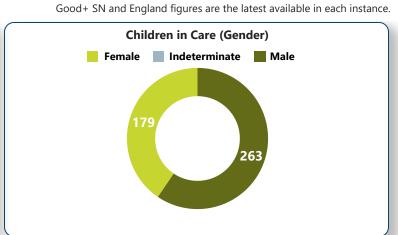
**536** 

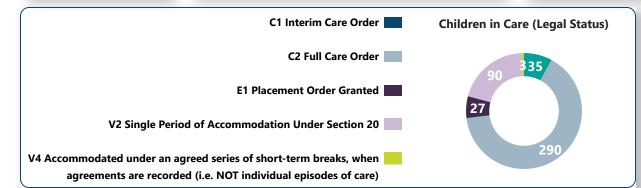
Of those, number receiving a service

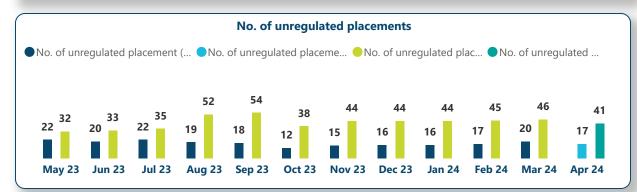
296

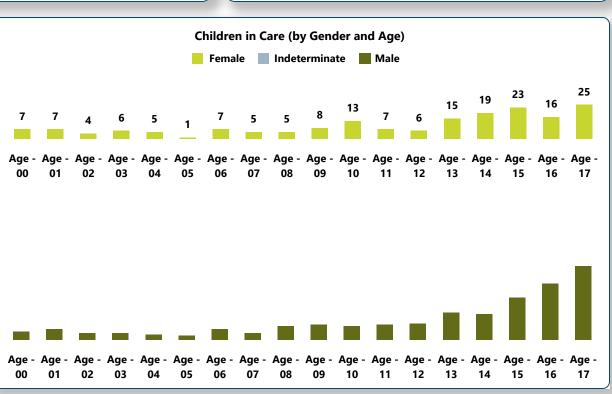










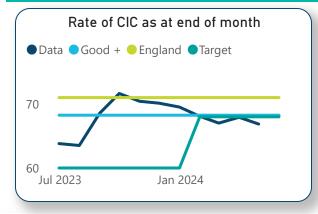


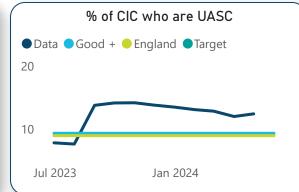
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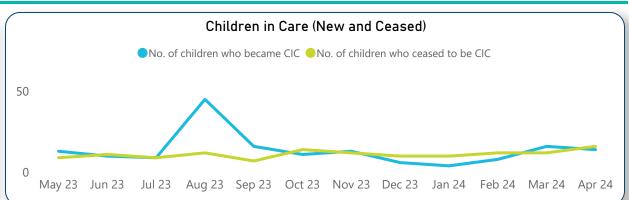
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Indicator	Good Is	Feb 24	Mar 24	Apr 24	Latest D.O.T.
No. of CIC at end of month	Low	443.00	449.00	442.00	Improving
Rate of CIC as at end of month	Low	67.02	67.92	66.87	Improving
Rate of CIC as at end of month Excl UASC	Low	58.39	59.76	58.54	Improving
No. of CIC who are UASC at end of month	-	57.00	54.00	55.00	
% of CIC who are UASC	-	12.87	12.03	12.44	
No. of children who became CIC	Low	8.00	16.00	14.00	Improving
No. of children who became CIC Excl UASC	Low	8.00	16.00	11.00	Improving
No. of children who ceased to be CIC	High	12.00	12.00	16.00	Improving

### Profile

Dorset Council have adopted a policy of committing to reduce the number of Children in Care, taking a rights-based approach, and developing services which support children to be able to grow up in a family setting.

Keeping a stable child in care population in terms of numbers has helped us to avoid the increase in placement spend that most other local authorities have experienced.

The National Transfer Scheme has had immediate effects on Dorset Council with a sharp rise in the number of unaccompanied children in our care and supported by us as care leavers. Our rate of children in care continues to improve and is now netter than Good +statistical neighbours.

### **Corporate Parenting Board Performance Measures - Adoption**

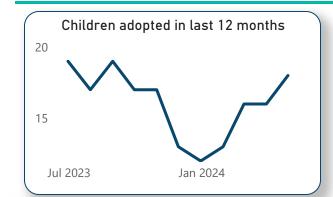
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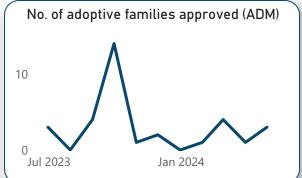
### **Month Ending**

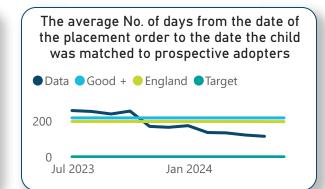
April 2024 ✓

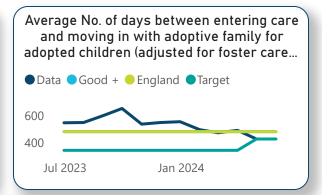
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Indicator	Good Is	Englan d Av.	Good + SN	Feb 24	Mar 24	Apr 24	Latest D.O.T.
Children adopted in last 12 months	High			16.00	16.00	18.00	Improving
The average No. of days from the date of the placement order to the date the child was matched to prospective adopters	Low	196.61	217.20	134.00	122.00	115.00	Improving
Average No. of days between entering care and moving in with adoptive family for adopted children (adjusted for foster carer adoptions)	Low	479.85	480.54	472.00	490.00	426.00	Improving
No. of adoptive families approved (ADM)	High			4.00	1.00	3.00	Improving
No. of adoptive Families in assessment	High			10.00	9.00	8.00	Worsening
No. of Adoption placement order revocations over last 12 months	Low			3.00	0.00	8.00	Worsening

### Adoption

It is positive to see the number of children adopted has increased. The partnership working, family finding offer and tracking of children has led to an improvement in timeliness as has the targeted recruitment for adoptive families for those deemed harder to place. This has included sibling groups of 3 and 4, and older children aged up to 9 years of age. We are seeing an increase in adoptive families making enquiries and are targeting recruitment for those children who wait the longest. We are also fast tracking those adoptive families that meet the needs of those harder to place children. Aspire are aware of a national decline in the recruitment and assessment of adoptive families, however were still able to recruit adopters to place 90% of Dorset children with Aspire adopters in 23/24.

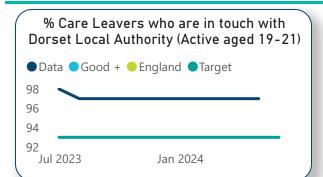
### **Corporate Parenting Board Performance Measures - Care Leavers**

Produced by Business Intelligence & Performance (People)

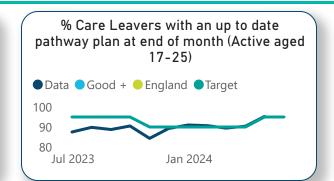
# Month Ending April 2024

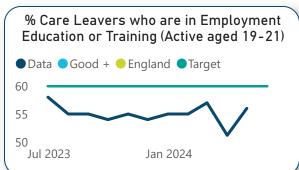
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Indicator	Good Is	Good + SN	England Av.	Previous Month 2	Feb 24	Mar 24	Apr 24
% Care Leavers who are in touch with Dorset Local Authority (Active aged 19-21)	High			97.00	97.00	97.00	Same
No. of Care Leavers (Active aged 17- 25) in Bed and Breakfast accommodation	Low			3.00	3.00	3.00	Same
No. of Care Leavers (Active aged 17- 25) in unsuitable accommodation at end of month	Low			10.00	9.00	9.00	Same
% Care Leavers who are living in suitable accommodation (Active aged 19-21)	High			98.00	97.00	96.00	Worsening
% Care Leavers with an up to date pathway plan at end of month (Active aged 17-25)	High			89.44	90.40	95.27	Improving
% Care Leavers who are in Employment Education or Training (Active aged 19-21)	High			57.00	51.20	56.00	Improving
No. of health passports completed (2 months in arrears)	-				7.00		
No. of Health passports due within the month (2 months in arrears)	-				7.00		

### Care Leavers

At the end of April 2024, we had 296 active care leavers (18-25) & were in touch with 96%. There were 10 young people whom we were not successful in making contact with 7 were over the age of 21 and had chosen not to have on-going support from their PA, 1 young person had returned home and 3 were not wanting to engage with their allocated PA. For all the care leavers between 18-21, we continue to try to make contact, check-in and visit and offer the support available.

96% of active care leavers (18-25) had suitable accommodation. 8 care leavers were in unsuitable accommodation. 3 care leavers in custody, 3 in B&B and 2 young people were choosing to stay with friends, they had been offered & declined short term housing by the Council. For the care leavers in unsuitable accommodation (other than custody) there is enhanced PA and management oversight which includes 4 weekly visits (face to face and to see the accommodation),4 weekly supervision, 4 weekly meetings with housing and weekly updates provided to the head of service and corporate director. 2 of the young people in B&B live outside of the Dorset area and despite us offering rent in advance, rent deposit and to act as a guarantor we have not been able to find any suitable housing through the private rented sector. All the young people have a housing officer and are actively bidding on housing options in the areas of their choice.

At the end of April 2024, the quality of 8 weekly supervision was at 96% and 4 weekly supervision (for those in unsuitable accommodation) at 100%. Our pathway plan completion has also continued to improve, with 94% of pathway plans being reviewed within timescales at the end of April. We know there were 17 outstanding plans and the reasons for delays in completion links to the individual young people's circumstances and agreement to meet with their PA. We continue to ensure that all plans are completed in collaboration with our care leavers, so they are purposeful and clearly reflect and record the views of the young person. The quality of the plans continues to be an area of strength of practice. The number of care leavers engaged with education, employment, or training (EET) was 55% at the end of April 2024. We know that of the 45% NEET (not in education, employment, or training) 30% this is due to illness, 14% due to pregnancy or parenting and 56% due to other circumstances. The Care Leaver EET Tracking group reviews the current action plan, looking at what support care leavers need to begin to re-engage. There is recognition that many care leavers are not ready to access the opportunities we have been developing and that more work is needed to support their emotional well-being and to stabilise their living arrangements before this can happen. We have 7 care leavers on an apprenticeship within Dorset council at the current time with 1 care leaver on a long-term work experience placement with a view to preparing for permanent employment. We have high aspirations for our care leavers, and this continues to be an area of focus for the team.

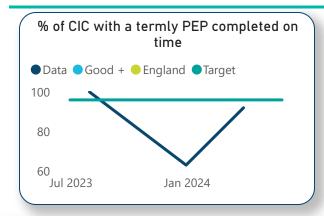
### **Corporate Parenting Board Performance Measures - Education**

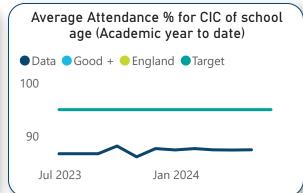
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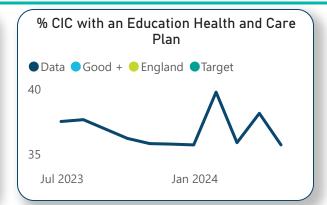


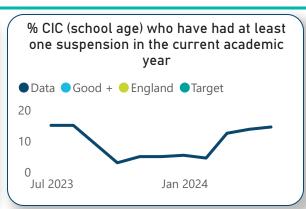
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Indicator	Good Is	Good + SN	England Av.	Target	Feb 24	Mar 24	Apr 24	Latest D.O.T.
% of children with a PEP within 20 days of coming into care	High			100.00		100.00		
% of CIC with a termly PEP completed on time	High			96.00		92.00		
Average Attendance % for CIC of school age (Academic year to date)	High			95.00	87.47	87.43	87.48	Improving
% CIC with an Education Health and Care Plan	-				35.87	38.13	35.70	
% CIC (school age) who have had at least one suspension in the current academic year	Low				12.50	13.78	14.52	Worsening
% CIC that are NEET	Low			28.00	26.28	24.35	23.22	

### **Education**

Dorset Virtual School continue to work hard to support our Children in Care and Care Leavers with their education. The Spring Term saw an improvement in the timeliness of PEP completion with 100% of initial PEPs and 92% of all PEPs completed and quality assured within the 20-day timeframes ensuring that all of our children were supported educationally with robust monitoring in place where there are concerns.

PEP quality remained consistently high with 92% of Spring PEPs graded as good or better (double the number of golds from Autumn term 2023). There has been an increase in attendance at PEPs for children, social workers, Personal Advisors and Designated Teachers compared to Autumn 2023.

Attendance for the cohort (discounting those who are CME) stands at 89.97% year to date. Attendance has been affected this academic year by a larger proportion of KS1 children starting on a phased transition. This has improved with moves to full time with an increase seen in reception, year 1 and year 2 since September. There has been a small increase in attendance in year 9 and 10 where previously there was a decline.

Currently, 76.8% of our post-16 young people are in education, employment or training. All children who are NEET are monitored fortnightly on the Inclusion Monitoring Board to ensure that support is in place to re-engage with learning.

The Virtual School has two planned events in place for our children and young people during May half-term, including a digital day in collaboration with Arts University Bournemouth and Bournemouth University focusing on coding, virtual reality and animation as well as an outdoor learning day in collaboration with Weymouth Outdoor Education Centre. Twenty young people are planning to attend these events. The Virtual School is also finalising its plans for the annual Virtual School Awards to be held in July to celebrate our children and young people who have achieved this year, both in education and the wider community.

**Corporate Parenting Board Performance Measures - Health & Emotional Wellbeing** 

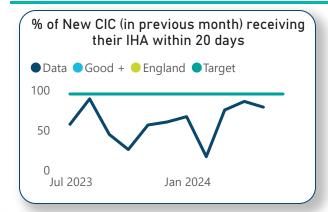
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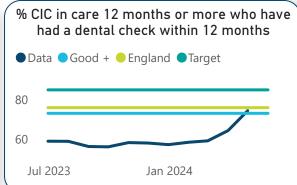
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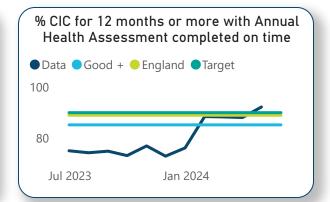
**Month Ending** 

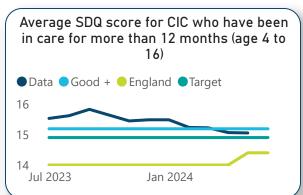
April 2024 ∨











Indicator	Good Is	Good + SN	England Av.	Target	Feb 24	Mar 24	Apr 24	Latest D.O.T.
% of New CIC (in previous month) receiving their IHA within 20 days	High			95.00	75.00	85.71	78.57	Worsening
% of New CIC (in previous month) receiving their IHA within 20 days Excl UASC	High			95.00	75.00	85.71	78.57	Worsening
% CIC for 12 months or more with up to date Immunisations	High	87.25	82.00	85.00	87.42	88.44	91.28	Improving
% CIC in care 12 months or more who have had a dental check within 12 months	High	73.13	76.00	85.00	59.20	64.38	74.45	Improving
% CIC for 12 months or more with Annual Health Assessment completed on time	High	85.25	89.00	90.00	88.34	88.13	92.21	Improving
% of children for CIC for at least 12 months age 4-16yrs with completed SDQ assessment	High	68.75	75.00	75.00	55.82	56.18	62.54	Improving
Average SDQ score for CIC who have been in care for more than 12 months (age 4 to 16)	Low	15.19	14.40	14.90	15.22	15.06	15.05	Improving

### Health & Emotional Wellbeing

This month we have seen improvement in all areas other than Initial Health Assessments which continues to be volatile with the most significant impact on completion timeliness being associated with children placed outside of Dorset. NHS England is aware of this and has commissioned a dataset to address some of the variations in placements. We continue to work with our foster carers, carers and health colleagues to ensure that timely dental appointments are made for our children. Capacity of NHS dentists is an issue although children in care remain a priority for dentistry in the Southwest. We have strengthened tracking through QA service to be able to identify where nonattendance is due to unavailability of an NHS dentist and take steps to ensure that dental health needs are assessed and treatment made available where required. Completion of SDQ's remains an area of challenge. A task and finish group has been established to understand where the blocks are in enabling timely completion so that the average SDQ score is representative of all our children in care.

### **Corporate Parenting Board Performance Measures - Permanence**

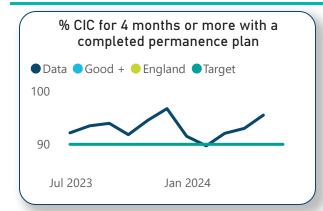
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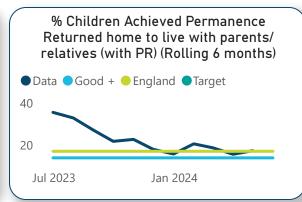
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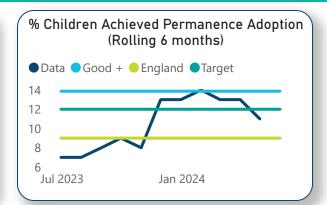


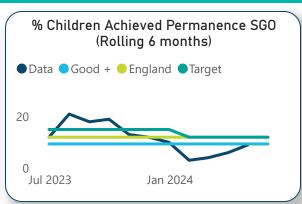
April 2024











Indicator	Good Is	Good + SN	England Av.	Target	Feb 24	Mar 24	Apr 24	Latest D.O.T.
% CIC for 4 months or more with a completed permanence plan	High			90.00	92.06	92.99	95.48	Improving
% CIC for 4 months or more with a completed permanence plan Excl UASC	High			90.00	95.16	93.87	95.92	Improving
% CIC at month end with long term fostering as plan and achieved permanence	High				46.43	45.67	46.64	Improving
% CIC at month end with long term fostering as plan and achieved permanence Excl UASC	High				51.12	50.45	51.34	Improving
% Children Achieved Permanence Returned home to live with parents/ relatives (with PR) (Rolling 6 months)	High	13.88	17.00		18.67	15.58	17.28	Improving
% Children Achieved Permanence Adoption (Rolling 6 months)	High	13.88	9.00	12.00	13.00	13.00	11.00	Worsening
% Children Achieved Permanence SGO (Rolling 6 months)	High	9.38	12.00	12.00	4.00	6.00	9.00	Improving

### Permanence

We have seen a dip in the number of children achieving permanence through adoption, which sometimes can be due to the impact of delays within Court as a result of Courts affording more opportunities to parents for leave to oppose hearings. Even if these are unsuccessful and leave is not granted, this builds in approximately 12 weeks delay. We have 10 children living in their adoptive placement whose hearings for adoption orders are due in May 2024. All other areas are improving and we look forward to welcoming the SG service in house as part of our Kinship Service, where we have a graduated offer of support to meet carers and children's needs.

### **Corporate Parenting Board Performance Measures - Placement**

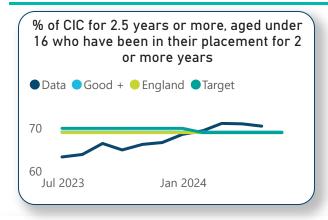
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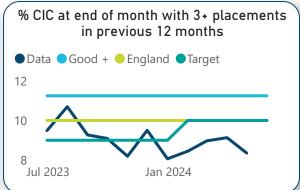
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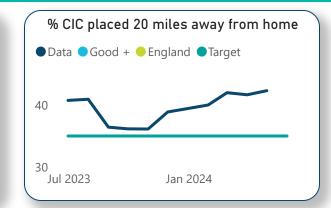
**Month Ending** 

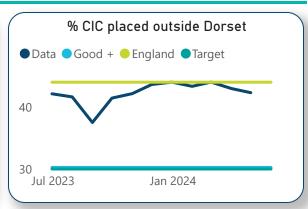
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Indicator	Good Is	Good + SN	England Av.	Target	Feb 24	Mar 24	Apr 24	Latest D.O.T.
No. of CIC placed with parent(s)	-				24.00	20.00	18.00	
% CIC at end of month with 3+ placements in previous 12 months	Low	11.25	10.00	10.00	8.97	9.13	8.35	Improving
% CIC at end of month with 3+ placements in previous 12 months Excl UASC	Low			9.00	9.77	9.87	9.02	Improving
% of CIC for 2.5 years or more, aged under 16 who have been in their placement for 2 or more years	High	69.13	69.00	69.00	71.15	71.05	70.51	Worsening
% CIC over 20 mile away from home excl UASC	Low	33.25	21.00	35.00	45.08	44.30	44.96	Worsening
% CIC placed outside Dorset	Low	30.25	44.00	30.00	44.02	42.98	42.31	Improving
% CIC placed outside Dorset excl UASC	Low			30.00	38.08	37.22	36.95	Improving
No. of unregulated placements (P2, R1, H5 pre Nov23)	Low			10.00	45.00	46.00	41.00	Improving
No. of unregulated placement (P2, R1, H5 pre Nov23) excl UASC	Low				17.00	20.00	17.00	Improving
% CIC living in foster placement	High	67.88	68.00	69.00	68.00	69.00	69.23	Improving
% CIC living in foster placement Excl UASC	High			71.00	69.95	70.89	71.06	Worsening
% CIC in private provision	Low	39.13	40.00		46.73	44.32	44.57	Improving
% CIC in private provision Excl UASC	Low				39.12	37.47	37.98	Improving

### Placement

More children are settled with their carers and more children in care are living within a family home setting, with an increasing number. Fewer children are living outside Dorset, however too many children are living over 20 miles away from their home, away from people and places that are important to them. Recruitment of local foster carers and supporting more children to live within their own family network will enable children to be able to maintain those important relationship and remain connected.

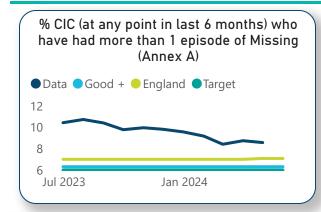
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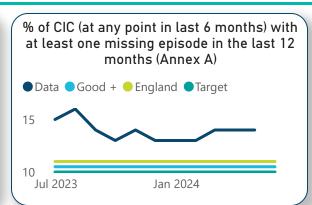
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**Month Ending** 

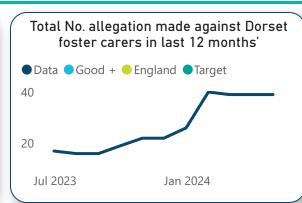
April 2024 ∨











Indicator	Good Is	Good + SN	England Av.	Target	Feb 24	Mar 24	Apr 24	Latest D.O.T.
% CIC (at any point in last 6 months) who have had more than 1 episode of Missing (Annex A)	Low	6.31	7.08	6.00	8.41	8.75	8.57	Improving
% of CIC (at any point in last 6 months) with at least one missing episode in the last 12 months (Annex A)	Low	10.50	11.00	10.00	14.00	14.00	14.00	Same
No. of informal IRO escalations	High				10.00	3.00	4.00	Improving
No. of IRO escalations closed	High				15.00	23.00	10.00	Improving
No. of formal IRO escalations	High				6.00	1.00	6.00	
Total No. allegation made against Dorset foster carers in last 12 months'	Low				39.00	39.00	39.00	
No. of allegations made against foster carers that were substantiated	-				1.00	1.00	1.00	

### Safety

There was a lot of work done with the fostering service over the last 12 months regarding oversight from the LADO regarding concerns about foster carers. So naturally this has meant there has been a hike in contacts with the fostering service seeking advice and oversight from the LADO service, we would expect this as it indicates that the fostering service is seeking appropriate support from the LADO service. This number includes all enquiries, advice, standards of care and referrals. We can already see this number is balancing back out and we expect that to continue. It is not always accurate picture when recording substantiated LADO for foster carers month to month, as some cases can cut across months. The LADO service continues to work closely with the fostering service.

### **Corporate Parenting Board Performance Measures - Sufficiency**

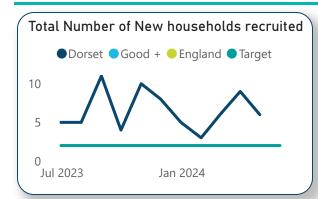
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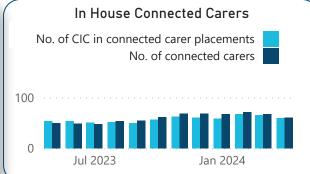
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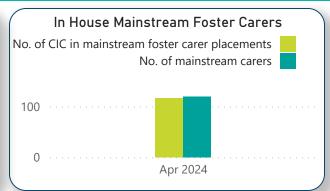
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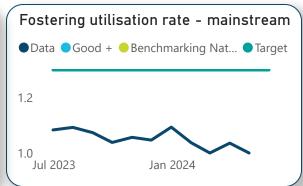
April 2024 ∨











Indicator	Good Is	Good + SN	England Av.	Target	Feb 24	Mar 24	Apr 24	Latest D.O.T.
No. of Foster carers at end of month	High			200.00	194.00	197.00	187.00	Worsening
No. of mainstream carers	High			138.00	116.00	119.00	120.00	Improving
No. of connected carers	High				71.00	67.00	61.00	Worsening
No. of CIC in mainstream in house fostering placements	High				113.00	121.00	117.00	Worsening
No. of CIC in connected in house fostering placements	-				67.00	65.00	60.00	
No. of applicants undergoing assessment (Foster Carers - Mainstream)	High				15.00	15.00	15.00	Same
No. of new households recruited – Mainstream	High			2.00	0.00	2.00	2.00	Same
No. of new households recruited – Connected Person	High				1.00	0.00	3.00	Improving
No. of new households recruited – Temporary	High				5.00	6.00	1.00	Worsening
No. of new households recruited – Foster to Adopt	High				0.00	1.00	0.00	Same
No. of households deregistered/resigned – Mainstream	Low			2.00	0.00	0.00	1.00	Worsening
No. of households deregistered/resigned – Connected Carers	Low				0.00	3.00	3.00	Same
Fostering utilisation rate - mainstream	High			1.30	1.00	1.04	1.00	Worsening

### Sufficiency

The decline in the number of foster carers relates to 6 Early Permanence Carers who are progressing to adoption, 1 carer deregistered following allegation, another carer resigned and 2 connected carers resigned as children moved on. The number of mainstream carers has increased. We are noticing some early impact from the Fostering Southwest Hub which has resulted in 9 enquiries with 2 progressing to application form in the last 3 weeks. There are 16 mainstream assessments underway.



# **Appendix A - Full List of Corporate Parenting Board Performance Measures**



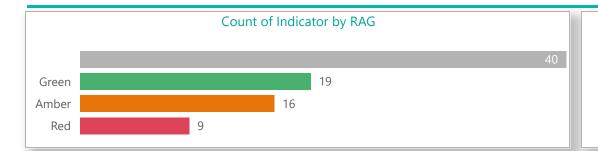
# **Corporate Parenting Board Performance Measures: Appendix A**

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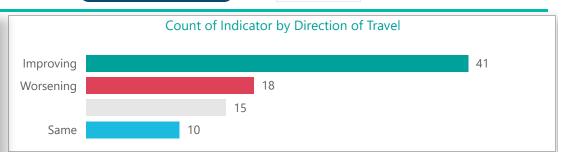
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Count of Indicators



Indicator	Unit	Good Is	England Av.	Good + SN	Target	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	D.O.T.
No. of CIC at end of month	No.	Low			420.00	463.00	459.00	450.00	443.00	449.00	442.00	Improving
Rate of CIC as at end of month	Rate	Low	71.00	68.25	68.00	70.12	69.52	68.08	67.02	67.92	66.87	Improving
No. of children who became CIC	No.	Low			10.00	13.00	6.00	4.00	8.00	16.00	14.00	Improving
No. of children who became CIC Excl UASC	No.	Low			10.00	13.00	5.00	4.00	8.00	16.00	11.00	Improving
% CIC for 4 months or more with a completed permanence plan	%	High			90.00	96.69	91.51	89.72	92.06	92.99	95.48	Improving
% CIC for 4 months or more with a completed permanence plan Excl UASC	%	High			90.00	97.30	97.04	95.44	95.16	93.87	95.92	Improving
% CIC at end of month with 3+ placements in previous 12 months	%	Low	10.00	11.25	10.00	9.50	8.06	8.44	8.97	9.13	8.35	Improving
% CIC at end of month with 3+ placements in previous 12 months Excl UASC	%	Low			9.00	10.53	9.07	9.46	9.77	9.87	9.02	Improving
% of CIC for 2.5 years or more, aged under 16 who have been in their placement for 2 or more years	%	High	69.00	69.13	69.00	66.67	68.59	69.43	71.15	71.05	70.51	Worsening

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Indicator	Unit	Good Is	Target	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	Latest D.O.T.
% CIC over 20 mile away from home excl UASC	%	Low	35.00	43.11	44.08	44.50	45.08	44.30	44.96	Worsening
% CIC placed outside Dorset	%	Low	30.00	43.63	44.01	43.33	44.02	42.98	42.31	Improving
% CIC placed outside Dorset excl UASC	%	Low	30.00	37.59	38.04	37.85	38.08	37.22	36.95	Improving
No. of unregulated placements (P2, R1, H5 pre Nov23)	No.	Low	10.00	44.00	44.00	44.00	45.00	46.00	41.00	Improving
No. of unregulated placement (P2, R1, H5 pre Nov23) excl UASC	No.	Low		15.00	16.00	16.00	17.00	20.00	17.00	Improving
% CIC living in foster placement	%	High	69.00	69.00	68.00	68.00	68.00	69.00	69.23	Improving
% CIC living in foster placement Excl UASC	%	High	71.00	71.68	70.53	70.59	69.95	70.89	71.06	Worsening
% CIC in private provision	%	Low		45.36	45.32	46.00	46.73	44.32	44.57	Improving
% CIC in private provision Excl UASC	%	Low		37.34	37.53	38.87	39.12	37.47	37.98	Improving
% of New CIC (in previous month) receiving their IHA within 20 days	%	High	95.00	60.00	66.67	16.67	75.00	85.71	78.57	Worsening
% of New CIC (in previous month) receiving their IHA within 20 days Excl UASC	%	High	95.00	85.71	66.67	20.00	75.00	85.71	78.57	Worsening
% CIC for 12 months or more with up to date Immunisations	%	High	85.00	83.23	85.46	85.15	87.42	88.44	91.28	Improving
% CIC in care 12 months or more who have had a dental check within 12 months	%	High	85.00	58.08	57.27	58.48	59.20	64.38	74.45	Improving
% CIC for 12 months or more with Annual Health Assessment completed on time	%	High	90.00	73.05	76.26	88.48	88.34	88.13	92.21	Improving
% of children for CIC for at least 12 months age 4-16yrs with completed SDQ assessment	%	High	75.00	66.11	64.57	60.14	55.82	56.18	62.54	Improving
Average SDQ score for CIC who have been in care for more than 12 months (age 4 to 16)	No.	Low	14.90	15.48	15.48	15.23	15.22	15.06	15.05	Improving

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Indicator	Unit	Good Is	Target	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	Latest D.O.T.
% of all CIC who had a valid passport at their last review Excl UASC	%	High		39.50	36.69	37.05	38.14	40.75	42.43	Improving
% CIC (at any point in last 6 months) who have had more than 1 episode of Missing (Annex A)	%	Low	6.00	9.81	9.57	9.18	8.41	8.75	8.57	Improving
% of CIC (at any point in last 6 months) with at least one missing episode in the last 12 months (Annex A)	%	Low	10.00	13.00	13.00	13.00	14.00	14.00	14.00	Same
% Care Leavers who are in touch with Dorset Local Authority (Active aged 19-21)	%	High	93.00	97.00	97.00	97.00	97.00	97.00	97.00	Same
No. of Care Leavers (Active aged 17-25) in Bed and Breakfast accommodation	No.	Low	0.00	3.00	5.00	5.00	3.00	3.00	3.00	Same
No. of Care Leavers (Active aged 17-25) in unsuitable accommodation at end of month	No.	Low	11.00	9.00	10.00	10.00	10.00	9.00	9.00	Same
% Care Leavers who are living in suitable accommodation (Active aged 19-21)	%	High	96.00	97.00	97.00	97.00	98.00	97.00	96.00	Worsening
% Care Leavers with an up to date pathway plan at end of month (Active aged 17-25)	%	High	95.00	89.25	91.00	90.65	89.44	90.40	95.27	Improving
% Care Leavers who are in Employment Education or Training (Active aged 19-21)	%	High	60.00	54.00	55.00	55.00	57.00	51.20	56.00	Improving

Produced by Business Intelligence & Performance (People)

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Indicator	Unit	Good Is	Target	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	Latest D.O.T.
Children adopted in last 12 months	No.	High		13.00	12.00	13.00	16.00	16.00	18.00	Improving
The average No. of days from the date of the placement order to the date the child was matched to prospective adopters	No.	Low	121.00	165.00	174.00	136.00	134.00	122.00	115.00	Improving
Average No. of days between entering care and moving in with adoptive family for adopted children (adjusted for foster carer adoptions)	No.	Low	426.00	548.00	554.00	495.00	472.00	490.00	426.00	Improving
No. of adoptive families approved (ADM)	No.	High		2.00	0.00	1.00	4.00	1.00	3.00	Improving
No. of adoptive Families in assessment	No.	High		19.00	17.00	10.00	10.00	9.00	8.00	Worsening
% Children Achieved Permanence Adoption (Rolling 6 months)	%	High	12.00	13.00	13.00	14.00	13.00	13.00	11.00	Worsening
% Children Achieved Permanence SGO (Rolling 6 months)	%	High	12.00	12.00	10.00	3.00	4.00	6.00	9.00	Improving
No. of Adoption placement order revocations over last 12 months	No.	Low		5.00	3.00	3.00	3.00	0.00	8.00	Worsening
No. of Foster carers at end of month	No.	High	200.00	188.00	188.00	189.00	194.00	197.00	187.00	Worsening
No. of mainstream carers	No.	High	138.00	113.00	113.00	114.00	116.00	119.00	120.00	Improving
No. of connected carers	No.	High		68.00	68.00	67.00	71.00	67.00	61.00	Worsening
No. of CIC in mainstream in house fostering placements	No.	High		131.00	132.00	128.00	113.00	121.00	117.00	Worsening
No. of CIC in connected in house fostering placements	No.	-		63.00	61.00	59.00	67.00	65.00	60.00	
No. of new households recruited – Mainstream	No.	High	2.00	1.00	1.00	0.00	0.00	2.00	2.00	Same
No. of new households recruited – Connected Person	No.	High		0.00	3.00	1.00	1.00	0.00	3.00	Improving
No. of new households recruited – Temporary	No.	High		6.00	1.00	1.00	5.00	6.00	1.00	Worsening
No. of new households recruited – Foster to Adopt	No.	High		1.00	0.00	1.00	0.00	1.00	0.00	Same
No. of households deregistered/resigned – Mainstream	No.	Low	2.00	0.00	0.00	0.00	0.00	0.00	1.00	Worsening
No. of households deregistered/resigned – Connected Carers	No.	Low		0.00	0.00	0.00	0.00	3.00	3.00	Same
No. of households deregistered/resigned – Temporary	No.	Low		0.00	0.00	0.00	0.00	0.00	0.00	Same
No. of households deregistered/resigned – Foster to Adopt	No.	Low		0.00	0.00	0.00	0.00	0.00	0.00	Same
% Foster Carer visits up to date (excl FTA)	%	High	80.00	79.00	80.66	80.66	72.87	80.00	72.38	Worsening

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Indicator	Unit	Good Is	Target	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	Latest D.O.T.
% allocated children open 4 wks+ with supervision in 8 weeks	%	High	90.00	76.68	69.16	72.28	79.96	79.62	87.51	Improving
No. of informal IRO escalations	No.	High		8.00	13.00	18.00	10.00	3.00	4.00	Improving
No. of IRO escalations closed	No.	High		27.00	13.00	12.00	15.00	23.00	10.00	Improving
No. of formal IRO escalations	No.	High		4.00	0.00	1.00	6.00	1.00	6.00	
Total No. allegation made against Dorset foster carers in last 12 months'	No.	Low		22.00	26.00	40.00	39.00	39.00	39.00	
No. of allegations made against foster carers that were substantiated	No.	-		0.00	2.00	0.00	1.00	1.00	1.00	
% of children with a PEP within 20 days of coming into care	%	High	100.00		100.00			100.00		
% of CIC with a termly PEP completed on time	%	High	96.00		63.00			92.00		
Average Attendance % for CIC of school age (Academic year to date)	%	High	95.00	87.70	87.45	87.70	87.47	87.43	87.48	Improving
% CIC with an Education Health and Care Plan	%	-		35.76	35.70	39.76	35.87	38.13	35.70	
% CIC (school age) who have had at least one suspension in the current academic year	%	Low		4.96	5.40	4.50	12.50	13.78	14.52	Worsening
% CIC that are NEET	%	Low	28.00	20.30	23.01	23.08	26.28	24.35	23.22	